

DISTRICT OF COLUMBIA PRIMARY CARE ASSOCIATION

MEDICAL HOMES DC CAPITAL PROJECTS SUMMARY

(Updated February 2012)

MHDC Capital Project	Ward in DC	Square Footage	Type of Project	Projected Annual Patient Visits	Projected Project Costs	MHDC Grant Funds	MHDC Percentage
1 - La Clínica del Pueblo	1	—	Renovation	N/A	\$410,000	\$410,000	100.00%
2 - Community of Hope	1	—	Renovation	20,000	\$570,000	\$285,000	50.00%
3 - Bread for the City	2	11,000	Expansion	17,700	\$6,840,000	\$5,017,920	73.36%
4 - Mary's Center	4	28,000	New	50,000	\$16,533,351	\$11,625,000	70.31%
5 - Unity Health Care/Brentwood	5	20,000	New	42,000	\$4,325,044	\$2,930,966	67.76%
6 - SOME (So Others Might Eat)	5	—	Renovation	N/A	\$200,000	\$100,000	50.00%
7 - Unity Health Care/Walker-Jones	6	12,000	Replacement	23,000	\$2,800,000	\$1,431,814	51.13%
8 - Perry Family Health Center	6	1,000	Expansion	21,000	\$80,000	\$40,000	50.00%
9 - Unity Health Care/Parkside	7	43,200	New	50,000	\$25,504,359	\$15,574,876	61.06%
10 - Unity Health Care/Anacostia	8	28,000	Replacement	50,000	\$19,638,884	\$14,638,884	74.54%
11 - Community of Hope	8	37,500	New	40,000	\$24,539,029	\$15,430,000	62.87%
12 - Family & Medical Counseling Service	8	10,000	Expansion	14,700	\$1,120,000	\$1,120,000	100.00%
TOTALS		177,500		328,400	\$102,560,667	\$68,755,003	